

Repair and expansion of helicopter parking and taxiways — Madison	5,292,000
(Total project all funding sources \$5,892,000)	
Motor vehicle storage buildings — Antigo, Hayward and Medford	2,250,000
3. <i>Agency totals:</i>	
General fund supported borrowing	2,346,900
Federal funds	<u>12,395,100</u>
Total — All sources of funds	\$ 14,742,000
(d) DEPARTMENT OF NATURAL RESOURCES	
1. <i>Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:</i>	
Horicon Marsh State Wildlife Area — International Education Center	\$ 250,000
(Total project all funding sources \$2,864,000)	
Rib Mountain State Park water supply system replacement	1,093,000
Badger State Trail surfacing	1,056,000
2. <i>Projects financed by segregated fund supported borrowing:</i>	
Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
Horicon Marsh State Wildlife Area — International Education Center	1,231,000
(Total project all funding sources \$2,864,000)	
3. <i>Projects financed by segregated funds:</i>	
Ranger stations — Pembine and Winter	1,586,000
Wilson State Nursery expansion	1,351,000
4. <i>Projects financed by gifts, grants and other receipts:</i>	
Horicon Marsh State Wildlife Area — International Education Center	1,383,000
(Total project all funding sources \$2,864,000)	
5. <i>Agency totals:</i>	
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	2,399,000
Segregated fund supported borrowing	13,941,500
Segregated funds	2,937,000
Gifts, grants and other receipts	<u>1,383,000</u>
Total — All sources of funds	\$ 20,660,500
(e) STATE FAIR PARK BOARD	
1. <i>Projects financed by program revenue supported borrowing:</i>	
Land acquisition, parking lot development, racetrack infield improvements and site lighting	\$ 6,000,000
2. <i>Agency totals:</i>	
Program revenue supported borrowing	<u>6,000,000</u>
Total — All sources of funds	\$ 6,000,000
(f) DEPARTMENT OF TRANSPORTATION	
1. <i>Projects financed by segregated fund supported borrowing:</i>	
Radio towers — Statewide	\$ 250,000
(Total project all funding sources \$4,428,800)	
2. <i>Projects financed by segregated fund supported revenue borrowing:</i>	
Radio towers — Statewide	4,178,800
(Total project all funding sources \$4,428,800)	
3. <i>Agency totals:</i>	
Segregated fund supported borrowing	250,000

Segregated fund supported revenue borrowing	<u>4,178,800</u>
Total — All sources of funds	\$ 4,428,800
(g) UNIVERSITY OF WISCONSIN SYSTEM	
1. <i>Projects financed by general fund supported borrowing:</i>	
Extension — WHA television and radio equipment replacement	\$ 1,200,000
(Total project all funding sources \$1,405,000)	
Green Bay — Phoenix Sports Center addition	7,500,000
(Total project all funding sources \$30,000,000)	
Madison — Integrated dairy program facilities	4,834,000
(Total project all funding sources \$8,268,000)	
River Falls — Dairy Learning Center — Phase 2	3,782,000
Superior — Wessman Arena locker room addition	449,600
(Total project all funding sources \$1,124,000)	
System — Classroom renovation/instructional technology	5,000,000
— Movable and special equipment	1,500,000
— Utilities improvements	15,651,000
(Total project all funding sources \$19,585,000)	
Whitewater — Upham Hall science building renovation and addition — Phase 2	16,743,000
2. <i>Projects financed by program revenue supported borrowing:</i>	
Eau Claire — Children's Center	1,842,000
Extension — Lowell Hall improvements	1,144,000
Green Bay — University Union expansion	1,400,000
(Total project all funding sources \$6,000,000)	
La Crosse — Residence hall	22,344,000
Madison — Distribution services facility purchase	5,300,000
— Parking ramps	20,000,000
— Walnut Street steam and chilled–water plant purchase	90,000,000
Oshkosh — Recreation and Wellness Center	20,206,000
— Titan Stadium expansion	1,000,000
(Total project all funding sources \$6,500,000)	
Parkside — Student Union expansion and admissions office	22,164,000
Platteville — Glenview Commons improvements	2,946,000
Stevens Point — University Center remodeling and addition	16,000,000
(Total project all funding sources \$16,720,000)	
Stout — Holvid Hall remodeling and addition	8,570,000
— Price Commons addition completion	514,000
Superior — Wessman Arena locker room addition	674,400
(Total project all funding sources \$1,124,000)	
— Student Center renovation — Phase 1	7,500,000
System — Utilities improvements	3,523,000
(Total project all funding sources \$19,585,000)	
Whitewater — Conner University Center addition and remodeling — Phase 1	7,430,000
— Moraine Hall remodeling	1,797,000
(Total project all funding sources \$2,397,000)	
3. <i>Projects financed by program revenue:</i>	
Green Bay — University Union expansion	4,100,000
(Total project all funding sources \$6,000,000)	
Stevens Point — University Center remodeling and addition	720,000
(Total project all funding sources \$16,720,000)	

System — Utilities improvements	411,000
(Total project all funding sources \$19,585,000)	
Whitewater — Moraine Hall remodeling	600,000
(Total project all funding sources \$2,397,000)	
4. <i>Projects financed by gifts, grants and other receipts:</i>	
Green Bay — Phoenix Sports Center addition	7,500,000
(Total project all funding sources \$30,000,000)	
— University Union expansion	500,000
(Total project all funding sources \$6,000,000)	
Madison — Integrated dairy program facilities	3,434,000
(Total project all funding sources \$8,268,000)	
— Kemp Station housing	556,000
(Total project all funding sources \$696,000)	
— Observatory preservation and remodeling	3,000,000
— Hancock Agricultural Research Station — Potato research building	1,500,000
Oshkosh — Reeve Union development and plaza	1,000,000
— Titan Stadium expansion	5,500,000
(Total project all funding sources \$6,500,000)	
5. <i>Projects financed by moneys appropriated to the agency from any revenue source:</i>	
Green Bay — Phoenix Sports Center addition	15,000,000
(Total project all funding sources \$30,000,000)	
6. <i>Projects financed by federal funds:</i>	
Extension — WHA television and radio equipment replacement	205,000
(Total project all funding sources \$1,405,000)	
Madison — Kemp Station housing	140,000
(Total project all funding sources \$696,000)	
7. <i>Agency totals:</i>	
General fund supported borrowing	56,659,600
Program revenue supported borrowing	234,354,400
Program revenue	5,831,000
Gifts, grants and other receipts	22,990,000
Moneys appropriated to the agency from any revenue source	15,000,000
Federal funds	<u>345,000</u>
Total — All sources of funds	\$ 335,180,000
(h) DEPARTMENT OF VETERANS AFFAIRS	
1. <i>Projects financed by general fund supported borrowing:</i>	
Southern Wisconsin Veterans Retirement Center — Central chilled water plant	\$ 822,000
(Total project all funding sources \$2,363,700)	
2. <i>Projects financed by program revenue supported borrowing:</i>	
Southern Wisconsin Veterans Retirement Center — Housing unit remodeling	2,350,000
Southern Wisconsin Veterans Retirement Center — Central chilled water plant	1,541,700
(Total project all funding sources \$2,363,700)	
3. <i>Projects financed by segregated funds:</i>	
Transitional housing unit — Madison	246,100
(Total project all funding sources \$700,000)	
4. <i>Projects financed by federal funds:</i>	
Transitional housing unit — Madison	453,900

(Total project all funding sources \$700,000)

5. *Agency totals:*

General fund supported borrowing	822,000
Program revenue supported borrowing	3,891,700
Segregated funds	246,100
Federal funds	<u>453,900</u>
Total — All sources of funds	\$ 5,413,700

(hm) HMONG CULTURAL CENTER

1. *Projects financed by general fund supported borrowing:*

Hmong cultural center — Milwaukee	\$ 3,000,000
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2. Totals

General fund supported borrowing	<u>3,000,000</u>
Total — All sources of funds	\$ 3,000,000

Vetoed
In Part

(i) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*

Facility maintenance and repair	\$ 101,543,000
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(Total program all funding sources \$118,848,000)

Utilities repair and renovation	41,379,000
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(Total program all funding sources \$54,124,000)

Health, safety and environmental protection	22,153,000
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(Total program all funding sources \$24,020,000)

Preventive maintenance	6,000,000
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Programmatic remodeling and renovation	6,775,000
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(Total program all funding sources \$7,000,000)

Land and property acquisition	2,950,000
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(Total program all funding sources \$5,450,000)

2. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

Facilities maintenance and repair	303,000
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(Total program all funding sources \$118,848,000)

3. *Projects financed by program revenue supported borrowing:*

Facility maintenance and repair	9,642,000
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(Total program all funding sources \$118,848,000)

Utilities repair and renovation	10,150,000
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(Total program all funding sources \$54,124,000)

Health, safety and environmental protection	827,000
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(Total program all funding sources \$24,020,000)

Land and property acquisition	2,500,000
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(Total program all funding sources \$5,450,000)

4. *Projects financed by segregated fund supported borrowing:*

Facility maintenance and repair	
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(Total program all funding sources \$118,848,000) 529,000

5. *Projects financed by segregated fund supported revenue borrowing:*

Facility maintenance and repair	4,307,000
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(Total program all funding sources \$118,848,000)

6. *Projects financed by program revenue:*

Utilities repair and renovation	1,500,000
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(Total program all funding sources \$51,124,000)

7. *Projects financed by segregated funds:*

Facility maintenance and repair	1,294,000
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(Total program all funding sources \$118,848,000)

8. <i>Projects financed by gifts, grants and other receipts:</i>	
Facility maintenance and repair	296,000
(Total program all funding sources \$118,848,000)	
Health, safety and environmental protection	1,040,000
(Total program all funding sources \$24,020,000)	
9. <i>Projects financed by moneys appropriated to state agencies from any revenue source:</i>	
Utilities repair and renovation	530,000
(Total program all funding sources \$54,124,000)	
10. <i>Projects financed by federal funds:</i>	
Facility maintenance and repair	934,000
(Total program all funding sources \$118,848,000)	
Utilities repair and renovation	565,000
(Total program all funding sources \$54,124,000)	
Programmatic remodeling and renovation	225,000
(Total program all funding sources \$7,000,000)	
11. <i>All agency totals:</i>	
General fund supported borrowing	180,800,000
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	303,000
Program revenue supported borrowing	23,119,000
Segregated fund supported borrowing	529,000
Segregated fund supported revenue borrowing	4,307,000
Program revenue	1,500,000
Segregated funds	1,294,000
Gifts, grants and other receipts	1,336,000
Moneys appropriated to state agencies from any revenue service	530,000
Federal funds	<u>1,724,000</u>
Total — All sources of funds	\$ 215,442,000
(q) SUMMARY	
Total general fund supported borrowing	\$ 250,248,300
Total existing general fund supported borrowing authority — stewardship property development and local assistance funds	2,702,000
Total program revenue supported borrowing	275,110,500
Total segregated fund supported borrowing	14,720,500
Total segregated fund supported revenue borrowing	10,690,400
Total program revenue	7,331,000
Total segregated funds	4,477,100
Total gifts, grants and other receipts	25,709,000
Total moneys appropriated to state agencies from any revenue source	15,530,000
Total federal funds	<u>14,918,000</u>
Total — All sources of funds	\$ 621,436,800

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated under subsection (1), the building and financing authority enumerated under the previous Authorized State Building Program is continued in the 2003–05 fiscal biennium.

(3) LOANS. During the 2003–05 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state

agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be utilized for programs not funded by general purpose revenue and which are authorized under subsection (1).

(4) PROJECT CONTINGENCY FUNDING RESERVE.

(a) During the 2003–05 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as affected

by this act, for contingency expenses in connection with any project in the Authorized State Building Program.

(b) During the 2003–2005 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes, as affected by this act, for capital equipment acquisition in connection with any project in the Authorized State Building Program.

(5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing construction of the Phoenix Sports Center addition at the University of Wisconsin–Green Bay, as enumerated under subsection (1) (g), prior to July 1, 2005.

(6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State Building Program, the appropriate totals are adjusted to reflect the changes made by SECTIONS 2813e, 2813g, and 2813j of this act.

(7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In 2001 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program revenue supported borrowing, the 2001–03 state building project identified as Exposition hall is deleted and the appropriate totals are decreased accordingly.

**Vetoed
In Part**

(7k) HMONG CULTURAL CENTER. Notwithstanding section 13.48 (36) (b) of the statutes, as created by this act, the building commission shall not make a grant to an organization for construction of the Hmong cultural center project, as enumerated in subsection (1) (hm), under section 13.48 (36) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.